

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN**

Item	Date	Brief information about the item and details of documents submitted for consideration	Key decision?	Part 2?	Portfolio Holder	Contact Officer from where the documents can be obtained
Car Park Tariff Review	14 Dec	To present members with the review of car park tariffs and to request that the new charges proposals are consulted on.	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Corporate Core Indicators 2023/24 - Quarter 2	14 Dec	CCI's for quarter 2	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Museum Interim Forward Plan 2024/25	14 Dec	A revised interim forward plan ahead of accreditation assessment in early 2024	No	Open	Portfolio Holder for Communities and Local Partnerships	Richard Auty, Director of Corporate Services rauty@uttlesford.gov.uk
Quarter 2 Financial Forecast - 2022/23	14 Dec	Q2 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
Lindsell Neighbourhood Parish Neighbourhood Area and Forum Application	13 Feb	To consider the Lindsell Neighbourhood Parish Neighbourhood Area and Forum Application.	No		Portfolio Holder for Planning	Demetria Macdonald, Planning Policy Officer dmacdonald@uttlesford.gov.uk
Medium Term Financial Strategy 2024-2029 and Annual Budget 2024/25	13 Feb	Full suite of financial strategies and annual budget reports covering 2024/25 and the medium term.	Yes	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
2023/24 Q3 Corporate Core Indicators (CCIs) Outturn Report	19 Mar	Outturn data for Q3 CCIs and comparable benchmarking analysis.	No	Open	Leader of the Council	Paula Evans, Risk, Contracts and Performance Manager pevans@uttlesford.gov.uk
Corporate Core Indicators 2023/24 - Quarter 3	19 Mar	present members with the q3 CCI's and performance data	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Quarter 3 Financial Forecast - 2023/24	19 Mar	Q3 forecast outturn positions for General Fund, Housing Revenue Account and capital programme	No	Open	Portfolio Holder for Finance and the Economy	Jody Etherington, Director of Finance, Revenues and Benefits JEtherington@uttlesford.gov.uk
2024/25 Corporate Core Indicators (CCIs) and Targets	18 Apr	To agree the indicators and relevant targets for the 2024/25 performance year collection and reporting.	No	Open	Leader of the Council	Paula Evans, Risk, Contracts and Performance Manager pevans@uttlesford.gov.uk
Annual Procurement Update	18 Apr	to provide members with an update on procurement activity during the financial year	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk

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Corporate Core Indicators - Target Setting 2024/25	18 Apr	presenting members with the targets for CCI's for the year 2024/25	No	Open	Leader of the Council	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk
Economic Recovery Plan 2021 - 2024	18 Apr	To present to members the outcomes/initiatives delivered via the 3 recovery plan.	No	Open	Portfolio Holder for Finance and the Economy	Angela Knight, Director of Business Performance and People aknight@uttlesford.gov.uk